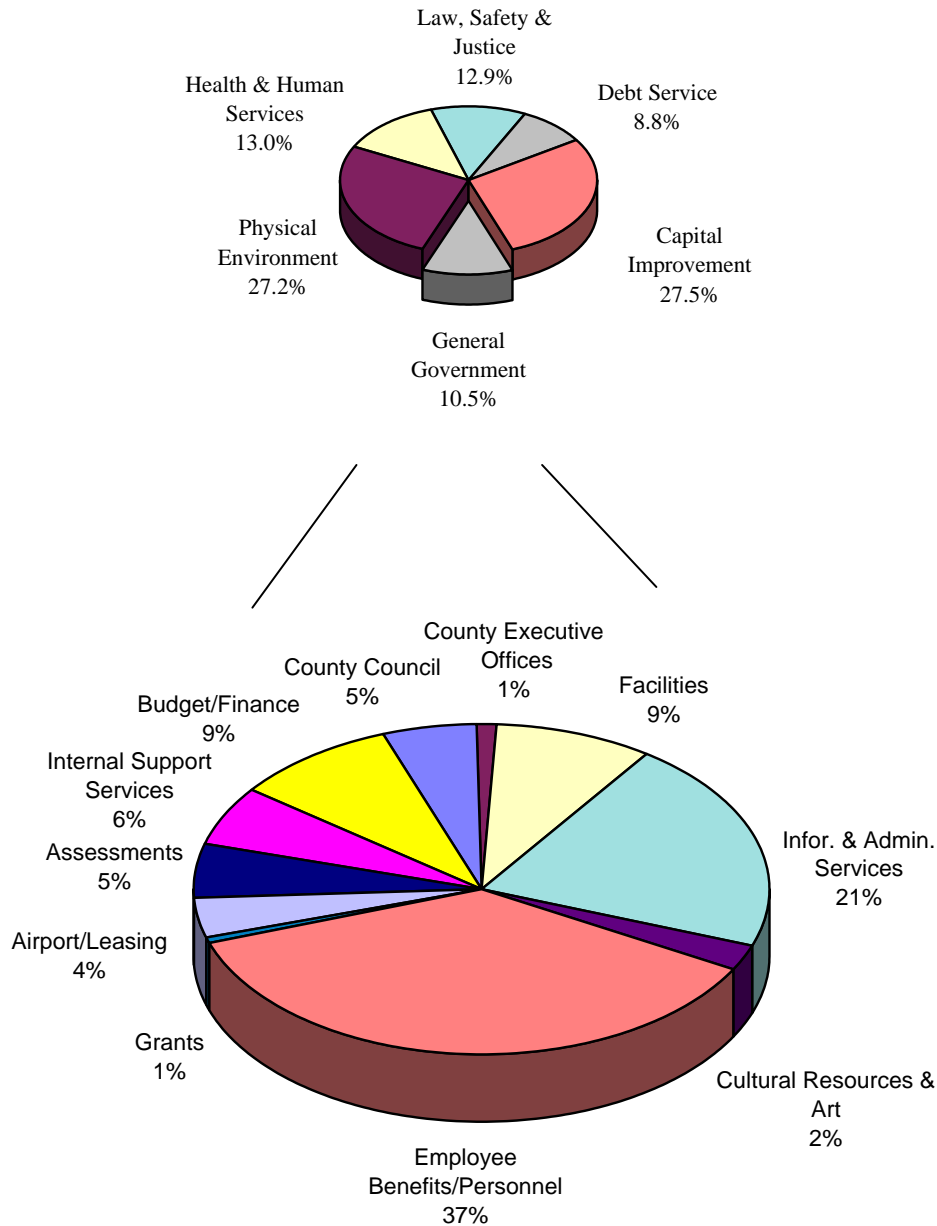


General Government

\$279 Million



Organization to the Pie Chart: The following agencies were combined to make the pie chart more readable.

Employee Benefits/Personnel: Human Resource Management, Safety & Claims Management, and Employee Benefits.

Budget/Finance: OBSP, OBSP/CJ, Finance - CX, and Finance Internal Svc. Fund

Airport/Leasing: Airport and Property Services.

County Executive Offices: County Executive and Deputy County Executive.

Council Agencies: Board of Appeals, Council Administrator, County Auditor, County Council, Ombudsman, Zoning & Subdivision, and County TV.

Cultural Resources & Art: Cultural Resources and Cultural Development Fund